

BUDGET NEEDS ASSESSMENT APPLICATION

Name of Person Submitting Request:	Eddie Sanker
Program or Service Area:	Welding Technology
Division:	Applied Technology
Date of Last Program Efficacy:	Spring 2011
What rating was given?	Continuation
Amount Requested:	\$10,000.00
Strategic Initiatives Addressed:	3.1.1, 4.1.1, 5.2.2, 6.1.1, 6.1.2, 6.1.3

Replacement X Growth

1. Provide a rationale for your request.

Due to the \$10,000.00 reduction of the Perkins fund for the Welding Technology Department would like to request a budget augmentation of \$10,000. Dean Chatterjee presented a power point report in April 2013 to SBVC officials. Since then SBVC budget was further cut by 2.5 % and CHC budget was increased by 2.5 % SBVC final budget was \$282,314.

2. Indicate how the content of the latest Program Efficacy Report and current EMP data support this request. How is the request tied to program planning? (*Reference the page number(s) where the information can be found on Program Efficacy.*)

There is a great need for updated equipment and additional material due to increase of students and student retention. (EMP)

- *The two existing welding labs are inadequate and outdated to meet the program needs (EMP)*
- *Strength of material lab has outdated equipment (EMP)*

3. Indicate if there is additional information you wish the committee to consider (*for example: regulatory information, compliance, updated efficiency, student success data, or planning, etc.*).

The Welding Technology program has provided training at Valley College for over forty years and student success is at 85%; the highest it has been over the last five years. In 2009 the Welding Technology program had two full time faculty. The department chair retired in 2010 and the one position was eliminated. This year, SBVC Welding Technology program applied for recertification (after a 2 year absence) as an official L. A. City Certification Test site. The Los Angeles Department of Building and Safety granted the certification March 2013. This has increased interest and student enrollment in the Welding Technology program. Replacing the funds to cover the reduction of Perkins funds the SBVC Welding Technology will allow the department to manage and maintain growth by providing much needed hours to Professional Assistants workload.

4. Evaluation of initial cost, as well as related costs (including any ongoing maintenance or updates) and identification of any alternative or ongoing funding sources (for example Department Budget or Perkins).

Dean Chatterjee presented a power point report in April 2013. Since then SBVC budget was further cut by 2.5 % and CHC budget was increased by 2.5 % SBVC final budget was \$282,314. This would mean that the Welding Department will be short of much needed Perkins Funds used for Professional Assistant.

5. What are the consequences of not funding this budget request?

The program will not be able to manage, and maintain recent growth, intentionally diversify its population, and maintain lab and equipment without the additional hours of a Professional Assistant, updated equipment and materials. There is a strong community need for Welding Technology.